

Committee: **Lead Member for Learning and School Effectiveness**

Date: **15 October 2012**

Title of Report: **The East Sussex Schools Funding Formula**

By: **Director of Children's Services**

Purpose of Report: **To seek approval for changes to the East Sussex Schools Funding Formula**

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**Recommendation:**

**The Lead Member is recommended to agree the changes to the East Sussex Schools Funding Formula in the appendices of this report.**

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**1. Financial Appraisal**

1.1 The proposal will be funded from the Dedicated Schools Grant allocation to East Sussex.. For the purposes of modelling and exemplification, it has been assumed that the overall quantum remains the same, namely 2012/13 allocation as notified in June 2012.

1.2 Any change to a funding formula will have the effect of redistributing money in a different way. The Schools Forum Working Group has endeavoured to mitigate large swings in redistribution of funding within the allowable DfE parameters.

1.3 However, there are schools that will benefit by receiving an increased level of budget in future and therefore, given there is no change in the quantity of funding, some schools will see reductions in their budgets over the next 3 years. There is some financial protection for schools in the first two years, through the Minimum Funding Guarantee (MFG); reductions in funding will be limited to -1.5% each year until the third year. This will mean in order to fund this protection that schools gaining from the formula changes will see gains capped until year 3.

1.4 Indicative budgets have been provided on a school by school basis, which are detailed in **Appendix C**. When the formula is implemented in 2013/14, the actual budget allocation may vary dependent on the key funding drivers, such as actual pupil numbers at the census count or Free School Meal eligibility, and so on

**2. Supporting information**

2.1 The Department for Education has issued 3 consultation documents on major changes which are required to the Schools Funding Formula. A document finalising the required changes was issued on 28 June 2012.

2.2 The Schools Forum appointed a working group to work with officers from the authority to develop a new funding formula for East Sussex schools and Academies. The group met on 7 occasions between January and July and recommended a new formula to the Forum on 12 July 2012.

2.3 The Forum agreed that the Director of Children's Services should consult schools on the proposed new formula. The proposed East Sussex Schools Funding Formula is set out in the **Appendix A**

2.4 The consultation documents included exemplifications of the impact of the changes on individual schools budgets. Because The Department for Education (DfE) issued late

amendments to the proposals and the Education Funding Agency (EFA) did not approve the exceptions to the Minimum Funding Guarantee or the local premises factors until mid August. Consequently it was necessary for the DfE to issue amended exemplifications during the consultation period.

2.5 'Breakfast briefings' were held by staff in the Children's Services Department in early September to help Schools understand the proposed changes and to enable them to respond to the consultation.

2.6 A summary of the schools' consultation responses are set out in **Appendix B**.

2.7 A summary of the Schools Forum's recommended distribution of the Schools Budget to schools is set out in Appendix C together with the an indicative allocation of funding to formula factors and indicative unit rates.

2.8 Officers are still reviewing and evaluating other options on behalf of the Lead Member for Learning & School Effective for further discussion at Schools' Forum on 15<sup>th</sup> October. Any revisions to the proposals, therefore, will be tabled at this meeting.

### **3. Conclusion and Reason for Recommendations**

3.1 The East Sussex Schools Funding Formula, which is compliant with the DfE requirements for 2013-14, is set out in Appendix A for approval. The Schools Forum and schools' have been consulted on the proposed new formula and a summary of the responses from schools is set out in Appendix B. There were no comments on the factors set out in the formula document. The comments related to the distribution of funding between formula factors. **Appendix C** and **C1** show the allocation of funding to individual schools recommended by the Schools Forum.

3.2 It is recommended that the East Sussex Schools Funding Formula is approved

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Local Members: All

Background Documents: None

**EAST SUSSEX**

**CHILDREN'S SERVICES AUTHORITY**

**FUNDING FORMULA FOR SCHOOLS**

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## **BACKGROUND**

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The Financing of Maintained Schools Regulations 2012 stipulate that each Children's Services Authority's ('CSA') formula must be simple, objective, measurable and predictable in effect, and clearly expressed.

The number of factors and data sets which CSAs can use are prescribed in the regulations

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## **PART 1: FUNDING FORMULA FOR PRIMARY AND SECONDARY SCHOOLS**

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### **SECTION 1: INTRODUCTION**

The majority of the budget share is directly related to the number and age of the pupils in the school and is distributed as a Basic per-pupil entitlement

Section 2	Basic Per pupil entitlement
Section 3	Deprivation funding
Section 4	SEN
Section 5	Lump sum
Section 6	Premises Factors

## **SECTION 2: BASIC PUPIL ENTITLEMENT**

### **2.1 Description of Basic Pupil Entitlement**

The basic entitlement provides the core of school funding and is based on the number of pupils in the mainstream school. There are separate entitlements for each of the following:

1. Primary school pupils
2. Secondary school pupils KS3
3. Secondary school pupils KS4

### **2.2 Calculation of pupil numbers for pupils aged 4 to 15**

Pupil numbers in each age group will be calculated in the following way.

Pupil numbers reported on Annual Schools Census for the school completed in the October preceding the financial year in question.

### **2.3 Calculation of pupil numbers for part-time children in reception classes**

All part-time children in reception classes in October will be regarded as full-time

### **2.4 Funding of pupils transferring between phases early or late**

Pupils who transfer between phases early or late will be funded at a level appropriate to the age range of the class they attend rather than their actual age. This will apply only in the years at either side of the transfer, not throughout the phase.

### **2.5 Calculation of Basic Pupil entitlement related budget share**

The Basic pupil entitlement related budget share for each school will be calculated by multiplying the aggregate pupil numbers in each age group for the financial year by the value of the Basic pupil entitlement for that age group.

### **2.6 Excluded pupils**

In year adjustments will be made in respect of excluded pupils to ensure that resources follow children. These adjustments are made in the financial year in which the child is excluded. The detail of how these adjustments are made is set out in Annex A.

## **SECTION 3: DEPRIVATION**

### **3.1 Free School Meals**

An allocation will be made to all primary and secondary schools based on the number of pupils in YR to Y11 entitled to free school meals (FSM) as reported on the October School Census prior to the financial year in question. The allocation will be the number of FSM pupils multiplied by the per pupil entitlement.

### **3.1 Income Deprivation Affecting Children Index (IDACI)**

Allocations will be made to primary and secondary schools based on national banded IDACI scores. The bandings will be as prescribed by the Department for Education ('DfE'). The number of pupils in each IDACI band will be provided by the DfE. There will be a separate entitlement for each band. The Total allocation will be the sum of the number of pupils in each band multiplied by the per pupil entitlement for the band.



## **SECTION 4: SPECIAL EDUCATIONAL NEEDS (SEN)**

### **4.1 High incidence low needs SEN**

High incidence low needs SEN funding will be allocated on the basis the % of pupils with low prior attainment in accordance with the DfE banded framework. A number of pupils will be calculated for each band.

Low prior attainment will be classified in accordance with the DfE definitions.

The total funding allocated will be the sum of the number of pupils in each band multiplied by the unit value for each band.

### **4.2 Specialist settings for pupils with High Needs**

The funding for specialist settings in mainstream schools is based on an assessment of the number of places required at each setting. The number will be approved by the Education Funding Agency ('EFA'). The school will be allocated place-led funding by calculating the number of assessed places multiplied by the unit value for special school places announced by the EFA.

## **SECTION 5: LUMP SUM**

### **5.1 Lump Sum**

A lump sum will be allocated to all primary and secondary schools. The lump will be in the range allowed by the DfE.

## **SECTION 6: PREMISES RELATED FUNDING**

### **6.1 Definition of schools with a split site**

Schools with a split site are defined as those where pupils and teachers cannot move between buildings without using a public highway and where at least 1 year group between yr R and year 11 is accommodated on a second site.

### **6.2 Elements of funding for schools with a split site.**

There are two elements in the split site allowance for schools:

- 1) A Flat Rate for all schools with a recognised split site, based on 15 Basic Pupil entitlements at the average for the school.
- 2) An additional allowance for schools where the walking distance between sites exceeds 500 metres. At April 2013, schools qualifying for this additional allowance are:
  - Helenswood School
  - Seaford Head School

This additional allowance will be calculated by;

Number of children YR to Y11 not based on the main site x number of metres between sites x unit value.

### **6.3 Payment of rates**

Schools will be allocated for rates based on the amount actually paid in the previous financial year.

### **6.4 Public Private Partnerships (PPP) and Public Finance Initiative (PFI) schemes**

Schools within a PPP or PFI scheme will be allocated a sum for the annual cost of the total contract less the amount they have agreed to contribute from their budget share.

### **6.5 Payment of rents**

Primary schools will be allocated a sum for approved rents where cost exceeds 1% of the school's total budget share.

### **6.6 Allowance for schools in listed buildings and conservation areas**

Schools in listed buildings or a conservation area will be allocated a lump sum where the unit value of the lump sum exceeds 1% of the school's total budget share.

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## ANNEX A

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### Money following permanently excluded pupils

Since 1993 the CSA has been responsible for making arrangements to transfer budget share funding for individual pupils permanently excluded from a school to the new education provider. The proportionate share of the AWPU to transfer is determined by a formula that uses the number of school days remaining in the financial year as a proportion of 190 days.

From 1 April 1999 there is a change in the EFA regulations, which govern money following permanently excluded pupils. The main change is that the formula used to calculate deductions will include the number of complete weeks remaining in the financial year as a proportion of 52 with an exception for pupils in transfer years.

### Examples of calculations under the new regulations.

1. Pupils permanently excluded from a school. The school's budget share shall be reduced by the amount:

$$A \times \frac{B}{52}$$

where A = Basic per pupil entitlement and  
B = the number of complete weeks remaining in the financial year calculated from the relevant date

From 1 April 1999 (for the summer term) **the relevant date** is the date the Local Authority confirms the exclusion and from 1 September 1999 it is the day the governing body decide that the pupil should not be reinstated (section 66 of the Education Act 1998).

For example, where the relevant date is 9 October for a pupil in year 10, the calculation would be as follows;

$$\text{yr}(10) \times \frac{24}{52}$$

where C=amount due from school

2. For pupils admitted to a school maintained by the CSA who have been permanently excluded from another maintained school in that financial year, the school's budget share shall be increased by an amount, which may not be less than the amount,

$$D \times \frac{E}{52}$$

Where D = is the amount by which the LEA reduce the budget share of the school from which the pupil was permanently excluded, E = is the number of complete weeks remaining in the financial year during which the pupil is a registered pupil at the admitting school, F = is the number of complete weeks remaining in the financial year calculated from the relevant date

For example, if the date of admission of a permanently excluded pupil to a new school were 6 January the calculation would be as follows,

Amount transferred  $C \times \frac{11}{24} = G$       where G =amount due to new school from excluding school

## **PART 2: FUNDING FORMULA FOR SPECIAL SCHOOLS AND ALTERNATIVE PROVISION**

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### **SECTION 1: INTRODUCTION**

From 2013/14 Special Schools and Alternative Provision Settings will receive place funding through the Schools Funding Formula and place plus funding for high needs pupils for the High Needs Block of the dedicated Schools Grant.

## **SECTION 2: PLACE-LED FUNDING**

### **2.1 Place-led funding**

The funding for special schools and alternative provision settings is based on an assessment of the number of places required at each setting. The number will be approved by the EFA. The school or setting will be allocated place-led funding by calculating the number of assessed places multiplied by the unit value for special school places or alternative provision places announced by the EFA.





## Schools Funding Reform - Consultation responses

	<b>Primary</b>	<b>Secondary</b>	<b>Total</b>
Number of reponses	48	11	59
Total number of schools/academies	153	26	179
% responses	31.37%	42.31%	32.96%

### **Is £175,000 the appropriate level of the lump sum to balance the impact of changes between smaller and larger schools?**

86% of primary and 100% of secondary schools and academies agreed that £175,000 is appropriate.

- 4 large primary schools thought that the lump sum should be lower
- 2 small primary schools thought that the lump sum should be higher

### **Is the balance between Primary and Secondary funding broadly appropriate?**

77% of primary and 100% of secondary schools and academies agreed that the balance is broadly appropriate.

The main points made by schools who disagreed were:

- larger primary schools should receive the same per pupil funding as small secondary schools

### **Is the balance between place funding and deprivation funding broadly appropriate?**

74% of primary and 55% of secondary schools and academies agreed that the balance is broadly appropriate

The main points made by schools who disagreed were:

- more funding should go through per pupil factors in the formula as schools in deprived areas get pupil premium;
- the allocations do not take sufficient account of pockets of rural deprivation;
- large SEN cohorts in areas of low deprivation who do not have low prior attainment do not attract funding.



School Budget Share Exemptions

Column	A	B	C	D	E	F	G	H	I	I1	J	K	L	L1
	Alphabetical order	Pupil numbers October 2011	Base budget 2012/13 £	Base budget 2012/13 per pupil £	Change for reallocation of statement funding on prior attainment factors £	Change per pupil £	Change for all other factors £	Change per pupil £	Indicative base budget after MFG and capping end £	change from 2012/13 base budget %	per pupil £	Indicative base budget 2013/14 £	Indicative base budget 2013/14 per pupil £	change from 2012/13 base budget %
	School													
2050	Alfriston School	107	447180	4179	-10596	-99	6507	61	443091	-1%	4141	443091	4141	-1%
3327	All Saints' and St Richard's Church of England Primary School	62	346038	5581	-18000	-290	6732	109	334770	-3%	5400	343438	5539	-1%
3351	All Saints Church of England Junior School, Hastings	236	873935	3703	13036	55	15146	64	902116	3%	3823	899530	3812	3%
3006	All Saints Church of England Primary School - Bexhill	201	767403	3818	29670	148	58479	291	855553	11%	4256	782292	3892	2%
3345	Ancey Catholic Primary School, Seaford	165	619012	3752	-9145	-55	12514	76	622382	1%	3772	622382	3772	1%
3002	Barcombe Church of England Primary School	131	528367	4033	0	0	-28104	-215	500263	-5%	3819	521015	3977	-1%
3003	Battle and Langton Church of England Primary School	435	1344981	3092	-29982	-69	23924	55	1338923	0%	3078	1338923	3078	0%
3004	Beckley Church of England Primary School	83	417857	5034	-6000	-72	-23963	-289	387894	-7%	4673	409787	4937	-2%
3320	Blackboys Church of England Primary School	104	393206	3781	6866	66	34184	329	434256	10%	4176	401660	3862	2%
2129	Blacklands Primary School	518	1652394	3190	33728	65	-17538	-34	1668583	1%	3221	1668583	3221	1%
3076	Bodiam Church of England Primary School	80	380604	4758	9750	122	-347	-4	390007	2%	4875	390007	4875	2%
3042	Bonnars Church of England Primary School	100	456442	4564	-21063	-211	1975	20	437354	-4%	4374	451237	4512	-1%
2151	Bourne Primary School	424	1530890	3611	27670	65	-32103	-76	1526456	0%	3600	1526456	3600	0%
2054	Brede Primary School	65	333441	5130	0	0	8446	130	341887	3%	5260	341887	5260	3%
2055	Broad Oak Community Primary School	134	515376	3846	-1329	-10	-3442	-26	510606	-1%	3810	510606	3810	-1%
3009	Burwash C of E School	149	565536	3796	-7371	-49	-2224	-15	555941	-2%	3731	557866	3744	-1%
3011	Buxted C of E Primary School	144	563236	3911	-15192	-106	-16191	-112	531853	-6%	3693	556767	3866	-1%
2152	Castledown Community Primary and Nursery School	347	1388190	4001	11383	33	-1228	-4	1398345	1%	4030	1398345	4030	1%
3012	Catsfield Church of England Primary School	107	458395	4284	-11425	-107	10279	96	457249	0%	4273	457249	4273	0%
2095	Chantry Community Primary School	208	715266	3439	21971	106	49424	238	786661	10%	3782	731137	3515	2%
2056	Chiddingly Primary School	69	366185	5307	-22596	-327	11377	165	354967	-3%	5144	362665	5256	-1%
3350	Christ Church, Church of England Primary School	401	1520486	3792	4197	10	-21020	-52	1503663	-1%	3750	1507188	3759	-1%
2148	Churchwood Community Primary School	189	880680	4660	-14733	-78	-10800	-57	855147	-3%	4525	875425	4632	-1%
2094	Chyngton School	422	1349450	3198	33946	80	-27835	-66	1355562	0%	3212	1355562	3212	0%
2104	Cradle Hill Community Primary School	413	1344494	3255	-8260	-20	-29575	-72	1306659	-3%	3164	1327258	3214	-1%
3015	Cross in Hand Church of England Primary School	361	1147934	3180	-26787	-74	-16175	-45	1104972	-4%	3061	1134710	3143	-1%
3016	Crowhurst C of E Primary School	112	478713	4274	-11900	-106	27176	243	493989	3%	4411	492797	4400	3%
3017	Dallington Church of England Primary School	90	396458	4405	-14831	-165	16148	179	397775	0%	4420	397775	4420	0%
3018	Danehill Church of England Primary School	85	372177	4379	0	0	9065	107	381242	2%	4485	381242	4485	2%
2103	Denton Community School	175	668210	3818	6510	37	4975	28	679695	2%	3884	679695	3884	2%
3019	Ditchling (St Margarets) Church of England Primary School	131	492119	3757	-2156	-16	10268	78	500230	2%	3819	500230	3819	2%
2128	Dudley Infant School	177	672194	3798	338	2	30044	170	702576	5%	3969	691481	3907	3%
3022	East Hoathly C of E Primary School	73	359660	4927	5931	81	-3532	-48	362060	1%	4960	362060	4960	1%
2167	Elphinstone Community School	294	1206100	4102	19079	65	-24623	-84	1200556	0%	4084	1200556	4084	0%
3023	Etchingham Church of England Primary School	98	408862	4172	-4879	-50	15955	163	419938	3%	4285	419938	4285	3%
3068	Firle Church of England Primary School	91	407364	4477	-3177	-35	27279	300	431467	6%	4741	418647	4601	3%
3071	Five Ashes C of E Primary School	49	351000	7163	-1721	-35	-46527	-950	302752	-14%	6179	347100	7084	-1%
3026	Fletching Church of England Primary School	70	351807	5026	-1892	-27	15432	220	365347	4%	5219	362089	5173	3%
3028	Forest Row Church of England Primary School	232	795157	3427	-14769	-64	-13194	-57	767194	-4%	3307	784060	3380	-1%
3323	Framfield Church of England Primary School	76	364380	4794	4035	53	14989	197	383404	5%	5045	374693	4930	3%
3029	Frant Church of England Primary School	113	451382	3995	-6000	-53	15015	133	460397	2%	4074	460397	4074	2%
2112	Grays School	180	780351	4335	-21674	-120	-3033	-17	755644	-3%	4198	767942	4266	-2%
3332	Groombridge St Thomas' Church of England Primary School	207	681014	3290	11633	56	6891	33	699539	3%	3379	699539	3379	3%
2059	Grovelands Community School	609	1910063	3136	58561	96	-69581	-114	1899044	-1%	3118	1899044	3118	-1%
3324	Guestling-Bradshaw Church of England Primary School	205	693301	3382	15654	76	35997	176	744952	7%	3634	711267	3470	3%
2060	Hamsey Community Primary School	71	373577	5262	-6643	-94	-6214	-88	360720	-3%	5081	369233	5200	-1%
2061	Hankham Primary School	136	530710	3902	-1115	-8	9897	73	539492	2%	3967	539492	3967	2%
2166	Harlands Primary School	178	671528	3773	-18660	-105	-10772	-61	642096	-4%	3607	663105	3725	-1%
2108	Hawkes Farm Primary School	420	1326148	3157	-12874	-31	-52025	-124	1261249	-5%	3003	1308748	3116	-1%
2062	Hellingly Community Primary School	206	688584	3343	9910	48	18321	89	716816	4%	3480	708455	3439	3%
2102	Herne Junior School	167	641361	3840	-4167	-25	-23231	-139	613963	-4%	3676	633678	3794	-1%
2000	Heron Park School	279	1111999	3986	23672	85	-27535	-99	1108136	0%	3972	1108136	3972	0%
3032	Herstmonceux Church of England Primary School	197	688727	3496	-15883	-81	4647	24	677491	-2%	3439	677582	3440	-2%
3033	High Hurstwood Church of England Primary School	95	434403	4573	-5844	-62	-2996	-32	425562	-2%	4480	429498	4521	-1%
2110	Hodder Junior School	219	1084489	4952	8709	40	-21932	-100	1071266	-1%	4892	1071266	4892	-1%
2170	Hollington Primary School	283	1144339	4044	51453	182	-42182	-149	1153610	1%	4076	1153610	4076	1%
3335	Holy Cross Church of England Primary School	108	475859	4406	-8447	-78	6331	59	473743	0%	4387	473743	4387	0%
3035	Hurst Green Church of England Primary School	116	491807	4240	-14939	-129	8700	75	485568	-1%	4186	485568	4186	-1%
3072	Icklesham Church of England Primary School	118	468781	3973	7355	62	36667	311	512802	9%	4346	479680	4065	2%
3077	Iford & Kingston Church of England Primary School	155	608476	3926	-8410	-54	-27055	-175	573011	-6%	3697	601412	3880	-1%
2115	Jarvis Brook School	197	736518	3739	-13596	-69	-32618	-166	690305	-6%	3504	726688	3689	-1%
2168	King Offa Primary School	298	1133577	3804	-12890	-43	-27142	-91	1093545	-4%	3670	1125016	3775	-1%
2130	Langney Primary School	412	1523207	3697	-7786	-19	-103464	-251	1411957	-7%	3427	1503626	3650	-1%
2071	Laughton Community Primary School	99	455847	4605	3486	35	-34812	-352	424521	-7%	4288	450637	4552	-1%
2099	Little Common School	634	1938423	3057	-18857	-30	-72123	-114	1847443	-5%	2914	1914996	3020	-1%
3330	Little Horsted Church of England Primary School	113	464531	4111	13595	120	3642	32	481768	4%	4263	478093	4231	3%
2159	Little Ridge Community Primary School	408	1336376	3275	14258	35	-28060	-69	1322575	-1%	3242	1322575	3242	-1%
2107	Manor Primary School	392	1248901	3186	-22135	-56	-38896	-99	1187870	-5%	3030	1231954	3143	-1%
3331	Mark Cross Church of England Primary School	103	392685	3812	286	3	34988	340	427959	9%	4155	402088	3904	2%
2113	Marshlands Primary School	161	733759	4558	14980	93	-3239	-20	745501	2%	4630	745501	4630	2%
3043	Mayfield Church of England Primary School	148	581426	3929	-18507	-125	-17397	-118	545522	-6%	3686	573982	3878	-1%
2074	Maynards Green Community Primary School	197	695042	3528	-23338	-118	19349	98	691052	-1%	3508	691052	3508	-1%
2111	Meeching Valley Primary School	184	731470	3975	54700	297	24898	135	811068	11%	4408	746551	4057	2%
2153	Meridian Primary School	371	1523682	4107	112114	302	-7561	-20	1628235	7%	4389	1564415	4217	3%
2136	Motcombe Community School	382	1186073	3105	29892	78	10350	27	1226316	3%	3210	1220593	3195	3%
3044	Mountfield and Whatlington Church of England Primary School	72	361355	5019	-13775	-191	16272	226	363852	1%	5053	363852	5053	1%
3045	Netherfield C of E Primary School	122	478708	3924	2319	19	27038	222	508065	6%	4164	491845	4032	3%
3074	Newick Church of England Primary School	217	727457	3352	-6000	-28	-12781	-59	708676	-3%	3266	718654	3312	-1%
3046	Ninfield Church of England Primary School	173	646342	3736	-1329	-8	1744	10	646756	0%	3738	646756	3738	0%
3047	Northiam Church of England Primary School	75	382386	5098	-1270	-17	5385	72	386500	1%	5153	386500	5153	1%
3048	Nutley Church of England Primary School	101	419615	4155	-8196	-81	15490	153	426909	2%	4227	426909	4227	2%
2150	Oakwood School	307	1130658	3683	52893	172	2777	9	1186328	5%	3864	1162777	3788	3%
2138	Ocklynge Junior School	836	2649280	3169	5918	7	-213643	-256	2441555	-8%	2921	2615509	3129	-1%
2076	Park Mead Primary School	91	416376	4576	7108	78	13018	143	436501	5%	4797	428271	4706	3%
2141	Parkland Infant School	178	67711											

Alphabetical order	School	Pupil numbers October 2011	Base budget 2012/13 £	for reallocation of statement of funding on			Change for all			Indicative base budget after MFG and capping end	change from 2012/13 base budget	per pupil £	Indicative base budget 2013/14 £	Indicative base budget 2013/14 per pupil £	change from 2012/13 base budget %
				Base budget 2012/13 per pupil £	Change per attainment factors £	Change per pupil £	Change other factors £	Change per pupil £	Change per pupil £	£	%				
2135	Roselands Infants School	267	863378	3234	8417	32	41995	157	913790	6%	3422	887179	3323	3%	
2084	Rotherfield Primary School	129	518564	4020	-7305	-57	6950	54	518209	0%	4017	518209	4017	0%	
3364	Rye Community Primary School	305	1135725	3724	-9514	-31	-14046	-46	1112165	-2%	3646	1125185	3689	-1%	
3354	Sacred Heart Catholic Primary School, Hastings	221	766217	3467	-19853	-90	38339	173	784704	2%	3551	784704	3551	2%	
3055	Salehurst Church of England Primary School	146	551644	3778	-3744	-26	21705	149	569605	3%	3901	567806	3889	3%	
2120	Sandown Primary School	387	1465174	3786	-1832	-5	6989	18	1470331	0%	3799	1470331	3799	0%	
2087	Seaford Primary School	411	1283415	3123	12604	31	-24747	-60	1271272	-1%	3093	1271272	3093	-1%	
3058	Sedlescombe C of E Primary School	198	713038	3601	-33192	-168	8397	42	688243	-3%	3476	703070	3551	-1%	
2154	Shinewater Primary School	378	1505917	3984	49286	130	-69296	-183	1485907	-1%	3931	1491386	3945	-1%	
2053	Sidley Community Primary School	174	788601	4532	23865	137	-4315	-25	808151	2%	4645	808151	4645	2%	
2127	Silverdale Primary School	616	2046977	3323	-25514	-41	-103512	-168	1917951	-6%	3114	2027724	3292	-1%	
3321	Sir Henry Fermor Church of England Primary School	421	1288788	3061	-5479	-13	-41164	-98	1242146	-4%	2950	1271828	3021	-1%	
3040	South Malling C of E Primary School	237	859369	3626	-39151	-165	-136	-1	820082	-5%	3460	848999	3582	-1%	
2106	Southdown Junior School	222	838284	3776	-9183	-41	23919	108	853021	2%	3842	853021	3842	2%	
3041	Southover C of E Primary School	325	1061666	3267	-29828	-92	-26401	-81	1005437	-5%	3094	1047224	3222	-1%	
3092	St Andrew's Church of England Infants School, Eastbourne	298	979854	3288	31558	106	28056	94	1039468	6%	3488	1006668	3378	3%	
3322	St John's Church of England Primary School, Crowborough	207	666405	3219	-6000	-29	18846	91	679251	2%	3281	679251	3281	2%	
3360	St John's Meads Church of England Primary School	216	707262	3274	15211	70	17091	79	739564	5%	3424	727460	3368	3%	
3093	St Leonards C of E Primary School	316	1199618	3796	-18842	-60	7216	23	1187992	-1%	3759	1192163	3773	-1%	
3325	St Mark's Church of England Primary School, Hadlow Down	75	364133	4855	-9524	-127	14702	196	369311	1%	4924	369311	4924	1%	
3339	St Mary Magdalene's Catholic Primary School, Bexhill-on-Sea	218	739365	3392	-9678	-44	37071	170	766758	4%	3517	760851	3490	3%	
3353	St Mary Star of the Sea Catholic Primary School	223	763197	3422	27259	122	66019	296	856475	12%	3841	776767	3483	2%	
3326	St Mary the Virgin Church of England Primary School, Hartfield	109	448070	4111	-8162	-75	11784	108	451692	1%	4144	451692	4144	1%	
3340	St Marys Catholic Primary School, Crowborough	185	640548	3462	8215	44	24712	134	673475	5%	3640	658602	3560	3%	
3051	St Michael's Church of England Primary School	92	380525	4136	6074	66	37545	408	424143	11%	4610	387945	4217	2%	
2091	St Michael's Primary School, Withyham	106	414231	3908	-2001	-19	26622	251	438852	6%	4140	425698	4016	3%	
3342	St Pancras Catholic Primary School, Lewes	135	543631	4027	-2674	-20	18462	137	559419	3%	4144	559419	4144	3%	
3090	St Paul's Church of England School, St Leonards-on-Sea	577	2022131	3505	21083	37	-31173	-54	2012041	0%	3487	2012643	3488	0%	
3338	St Peter and St Paul C of E Primary School	402	1294485	3220	45717	114	29009	72	1369212	6%	3406	1330279	3309	3%	
3013	St Peter's Church of England Primary School, Chailey	155	615582	3971	14623	94	-20409	-132	609795	-1%	3934	609795	3934	-1%	
3343	St Philip's Catholic Primary School, Uckfield	208	672350	3232	5960	29	28423	137	706733	5%	3398	691303	3324	3%	
3362	St Thomas à Becket Catholic Infant School, Eastbourne	178	631130	3546	15773	89	25883	145	672786	7%	3780	648116	3641	3%	
3363	St Thomas à Becket Catholic Junior School, Eastbourne	259	845455	3264	-6222	-24	29531	114	868764	3%	3354	868764	3354	3%	
3336	St Thomas' Church of England Primary School, Winchelsea	131	529769	4044	-6168	-47	26979	206	550580	4%	4203	545153	4161	3%	
2145	Stafford Junior School	379	1239327	3270	-11985	-32	-12505	-33	1214836	-2%	3205	1226981	3237	-1%	
3080	Staplecross Methodist Primary School	56	330383	5900	-6000	-107	-4823	-86	319560	-3%	5706	327025	5840	-1%	
2162	Stone Cross School	417	1330093	3190	-28689	-69	-29201	-70	1272203	-4%	3051	1314795	3153	-1%	
3062	Stonegate Church of England Primary School	115	453325	3942	7592	66	1863	16	462780	2%	4024	462780	4024	2%	
2088	Telscombe Cliffs Community Primary School	500	2090359	4181	-10512	-21	-103499	-207	1976348	-5%	3953	2057243	4114	-2%	
2169	The Haven	272	1001255	3681	-30305	-111	-45707	-168	925243	-8%	3402	987974	3632	-1%	
3063	Ticehurst C of E Primary School	141	584080	4142	-9645	-68	-22431	-159	552004	-5%	3915	575200	4079	-2%	
2131	Tollgate Community Junior School	364	1198124	3292	3601	10	-1362	-4	1200362	0%	3298	1200362	3298	0%	
3081	Wadhurst C of E Primary School	285	939993	3298	12409	44	-28898	-101	923504	-2%	3240	925165	3246	-2%	
2072	Wallands Community Primary School	418	1347430	3224	-7481	-18	-35943	-86	1304006	-3%	3120	1324388	3168	-2%	
2142	West Rise Community Infant School	182	675163	3710	6808	37	42073	231	724044	7%	3978	692885	3807	3%	
2143	West Rise Junior School	236	840090	3560	11933	51	51081	216	903104	8%	3827	861849	3652	3%	
2124	West St Leonard's Community Primary School	366	1283675	3507	-10853	-30	4523	12	1277345	0%	3490	1277345	3490	0%	
2073	Western Road Community Primary School	201	698466	3475	4762	24	-2463	-12	700765	0%	3486	700765	3486	0%	
2089	Westfield School	205	733828	3580	-7982	-39	7026	34	732872	0%	3575	732872	3575	0%	
2101	White House Primary School	143	620957	4342	9447	66	9488	66	639893	3%	4475	639236	4470	3%	
2057	Whitehill Infant School	152	589408	3878	1521	10	-20228	-133	570702	-3%	3755	581336	3825	-1%	
2090	Willingdon Primary School	432	1374622	3182	-50186	-116	-31887	-74	1292549	-6%	2992	1355786	3138	-1%	
2092	Wivelsfield Primary School	144	536705	3727	-7997	-56	8170	57	536878	0%	3728	536878	3728	0%	
4044	Bexhill High School	1485	6867324	4625	41930	28	461591	311	7370845	7%	4965	7045065	4745	3%	
4042	Chailey School	730	3459151	4739	-45488	-62	-158766	-217	3254897	-6%	4459	3377429	4627	-2%	
4025	Claverham Community College	1166	5013025	4299	-16981	-15	149988	129	5146032	3%	4413	5146032	4413	3%	
4027	Hailsham Community College	1001	4728564	4724	46415	46	-77340	-77	4697639	-1%	4693	4697639	4693	-1%	
4028	Heathfield Community College	1180	5208373	4414	-74581	-63	-27581	-23	5106211	-2%	4327	5109073	4330	-2%	
4055	Helenswood School	1067	5191524	4866	91810	86	135733	127	5419068	4%	5079	5339871	5005	3%	
4000	Peacehaven Community School	862	5007438	5809	34859	40	-13558	-16	5028739	0%	5834	5028739	5834	0%	
4047	Priory School, Lewes	1165	5275338	4528	-21207	-18	-37704	-32	5216427	-1%	4478	5216427	4478	-1%	
4063	Ratton School	1200	5318991	4432	30141	25	205186	171	5554318	4%	4629	5470567	4559	3%	
4035	Robertsbridge Community College	629	2975412	4730	-13836	-22	-49172	-78	2912404	-2%	4630	2925477	4651	-2%	
4045	Rye College	730	3671581	5030	7321	10	-132885	-182	3546016	-3%	4858	3623068	4963	-1%	
4036	Seaford Head Community College	1031	4761303	4618	-11356	-11	-48357	-47	4701590	-1%	4560	4701590	4560	-1%	
4606	St Richard's Catholic College, Bexhill-on-Sea	1004	4457004	4439	-100538	-100	182563	182	4539029	2%	4521	4539029	4521	2%	
4610	The Bishop Bell Church of England School	1035	4767956	4607	-9509	-9	48346	47	4806793	1%	4644	4806793	4644	1%	
4074	The Causeway School	818	4084649	4993	-26458	-32	93861	115	4152053	2%	5076	4152053	5076	2%	
4064	The Cavendish School	996	4391536	4409	77829	78	148777	149	4618142	5%	4637	4514426	4533	3%	
4046	Tideway Community School and Sixth Form Centre	571	3104031	5436	15869	28	-180562	-316	2939338	-5%	5148	3031069	5308	-2%	
4037	Uckfield Community College	1354	6127242	4525	-114984	-85	-296685	-219	5715573	-7%	4221	6009411	4438	-2%	
4038	Uplands Community College	805	3606849	4481	10409	13	-105870	-132	3511388	-3%	4362	3542085	4400	-2%	
4500	William Parker School	1085	5236941	4827	-17688	-16	105714	97	5324968	2%	4908	5324968	4908	2%	
4039	Willingdon Community School	966	4360793	4514	14529	15	-51852	-54	4323470	-1%	4476	4323470	4476	-1%	
4026	Beacon Academy	1154	5245575	4546	-13582	-12	-137980	-120	5094013	-3%	4414	5393413	4674	3%	
4062	Eastbourne Academy	635	3279111	5164	72236	114	36189	57	3387536	3%	5335	3452261	5437	5%	
4057	Hastings Academy	675	3485911	5164	70490	104	161809	240	3718210	7%	5508	3718210	5508	7%	
4041	Ringmer Academy	638	3011101	4722	-96251	-151	25532	40	2940381	-2%	4611	3107350	4873	3%	
4058	St Leonards Academy	1332	6410727	4813	48698	37	545636	410	7005061	9%	5259	7005061	5259	9%	

## EAST SUSSEX NEW SCHOOLS FUNDING FORMULA

## Indicative Funding Rates (reissued 26/09/2012)

Element	Primary Unit Value £	Secondary Unit Value £
Lump sum	175,000	175,000
Primary pupil	2,344	0
Secondary key stage 3 pupil	0	3,468
Secondary key stage 4 pupil	0	4,356
Deprivation FSM*	1,004	1,845
Deprivation band 1 IDACI**	256	385
Deprivation band 2 IDACI**	320	482
Deprivation band 3 IDACI**	384	578
Deprivation band 4 IDACI**	512	771
Deprivation band 5 IDACI**	640	963
Deprivation band 6 IDACI**	769	1,156
Low prior attainment	528	928
Rates	1	1
Split sites	49,413	49,413
Primary approved rents	1	0
Listed buildings	5,035	0
Private Finance Initiatives (PFI)	1	1

\* FSM = Free School Meals

\*\*IDACI = Income Deprivation Affecting Children Index

The IDACI bandings have been set by DFE as shown in the table below to reflect national ratings. ESCC weightings agreed by School Forum working group are reflected in the unit values above.

Description	DFE banding	ESCC weighting
Pupils from the 20% least deprived areas	0	0.00
Pupils from 20% to 25% deprived areas	1	1.00
Pupils from 25% to 30% deprived areas	2	1.25
Pupils from 30% to 40% deprived areas	3	1.50
Pupils from 40% to 50% deprived areas	4	2.00
Pupils from 50% to 60% deprived areas	5	2.50
Pupils from 60% and above most deprived areas	6	3.00

## EAST SUSSEX NEW SCHOOLS FUNDING FORMULA

## Indicative allocation of funding to formula factors

Element	Primary		Secondary		Total	
	£	%	£	%	£	%
Lump sum	26,950,000	21.2%	4,550,000	3.8%	31,500,000	12.7%
Per pupil	81,066,474	63.9%	96,867,762	80.3%	177,934,236	71.9%
Deprivation FSM*	5,608,586	4.4%	6,029,002	5.0%	11,637,588	4.7%
Deprivation IDACI**	5,208,586	4.1%	5,609,002	4.7%	10,817,588	4.4%
Prior attainment	3,484,758	2.7%	2,816,124	2.3%	6,300,882	2.5%
Rates	2,566,550	2.0%	2,869,480	2.4%	5,436,030	2.2%
Split sites	25,561	0.0%	301,554	0.3%	327,115	0.1%
Primary approved rents	28,860	0.0%	0	0.0%	28,860	0.0%
Listed buildings	45,315	0.0%	0	0.0%	45,315	0.0%
Private Finance Initiatives (PFI)	1,272,670	1.0%	987,216	0.8%	2,259,886	0.9%
<b>Sub total</b>	<b>126,257,359</b>	<b>99.5%</b>	<b>120,030,140</b>	<b>99.5%</b>	<b>246,287,499</b>	<b>99.5%</b>
Minimum Funding Guarantee (MFG)	1,527,083	1.2%	1,162,880	1.0%	2,689,963	1.1%
Capping	-930,484	-0.7%	-592,443	-0.5%	-1,522,927	-0.6%
<b>Total</b>	<b>126,853,958</b>	<b>100.0%</b>	<b>120,600,577</b>	<b>100.0%</b>	<b>247,454,535</b>	<b>100.0%</b>

\* FSM = Free School Meals

\*\*IDACI = Income Deprivation Affecting Children Index

## School Budget Share Exemptions

Column	A	B	C	D	E	F	G	H	I	I1	J	K	L	L1
					Change for reallocation of statement of funding on prior attainment factors £	Change per pupil £	Change for all other factors £	Change per pupil £		Indicative base budget after MFG and capping end £	change from 2012/13 base budget %	Indicative base budget 2013/14 £	Indicative base budget per pupil £	change from 2012/13 base budget %
	% order (of column I1)	Pupil numbers October 2011	Base budget 2012/13 £	Base budget 2012/13 per pupil £										
	School													
3071	Five Ashes C of E Primary School	49	351000	7163	-1721	-35	-46527	-950	302752	-14%	6179	347100	7084	-1%
2138	Ocklynge Junior School	836	2649280	3169	5918	7	-213643	-256	2441555	-8%	2921	2615509	3129	-1%
2169	The Haven	272	1001255	3681	-30305	-111	-45707	-168	925243	-8%	3402	987974	3632	-1%
2130	Langney Primary School	412	1523207	3697	-7786	-19	-103464	-251	1411957	-7%	3427	1503626	3650	-1%
3004	Beckley Church of England Primary School	83	417857	5034	-6000	-72	-23963	-289	387894	-7%	4673	409787	4937	-2%
2071	Laughton Community Primary School	99	455847	4605	3486	35	-34812	-352	424521	-7%	4288	450637	4552	-1%
2127	Silverdale Primary School	616	2046977	3323	-25514	-41	-103512	-168	1917951	-6%	3114	2027724	3292	-1%
2115	Jarvis Brook School	197	736518	3739	-13596	-69	-32618	-166	690305	-6%	3504	726688	3689	-1%
3043	Mayfield Church of England Primary School	148	581426	3929	-18507	-125	-17397	-118	545522	-6%	3686	573982	3878	-1%
2090	Willingdon Primary School	432	1374622	3182	-50186	-116	-31887	-74	1292549	-6%	2992	1355786	3138	-1%
3077	Iford & Kingston Church of England Primary School	155	608476	3926	-8410	-54	-27055	-175	573011	-6%	3697	601412	3880	-1%
3011	Buxted C of E Primary School	144	563236	3911	-15192	-106	-16191	-112	531853	-6%	3693	556767	3866	-1%
3063	Ticehurst C of E Primary School	141	584080	4142	-9645	-68	-22431	-159	552004	-5%	3915	575200	4079	-2%
2088	Telscombe Cliffs Community Primary School	500	2090359	4181	-10512	-21	-103499	-207	1976348	-5%	3953	2057243	4114	-2%
3002	Barcombe Church of England Primary School	131	528367	4033	0	0	-28104	-215	500263	-5%	3819	521015	3977	-1%
3041	Southover C of E Primary School	325	1061666	3267	-29828	-92	-26401	-81	1005437	-5%	3094	1047224	3222	-1%
2108	Hawkes Farm Primary School	420	1326148	3157	-12874	-31	-52025	-124	1261249	-5%	3003	1308748	3116	-1%
2107	Manor Primary School	392	1248901	3186	-22135	-56	-38896	-99	1187870	-5%	3030	1231954	3143	-1%
2083	Ringmer Primary School	227	807972	3559	-29139	-128	-9043	-40	769790	-5%	3391	796540	3509	-1%
2099	Little Common School	634	1938423	3057	-18857	-30	-72123	-114	1847443	-5%	2914	1914996	3020	-1%
3040	South Malling C of E Primary School	237	859369	3626	-39151	-165	-136	-1	820082	-5%	3460	848999	3582	-1%
2166	Harlands Primary School	178	671528	3773	-18660	-105	-10772	-61	642096	-4%	3607	663105	3725	-1%
2162	Stone Cross School	417	1330093	3190	-28689	-69	-29201	-70	1272203	-4%	3051	1314795	3153	-1%
2102	Herne Junior School	167	641361	3840	-4167	-25	-23231	-139	613963	-4%	3676	633678	3794	-1%
3042	Bonnars Church of England Primary School	100	456442	4564	-21063	-211	1975	20	437354	-4%	4374	451237	4512	-1%
2161	Robsack Wood Community Primary School	295	1155626	3917	-63357	-215	16759	57	1109027	-4%	3759	1143628	3877	-1%
3015	Cross in Hand Church of England Primary School	361	1147934	3180	-26787	-74	-16175	-45	1104972	-4%	3061	1134710	3143	-1%
3321	Sir Henry Fermor Church of England Primary School	421	1288788	3061	-5479	-13	-41164	-98	1242146	-4%	2950	1271828	3021	-1%
2168	King Offa Primary School	298	1133577	3804	-12890	-43	-27142	-91	1093545	-4%	3670	1125016	3775	-1%
3028	Forest Row Church of England Primary School	232	795157	3427	-14769	-64	-13194	-57	767194	-4%	3307	784060	3380	-1%
3058	Sedlescombe C of E Primary School	198	713038	3601	-33192	-168	8397	42	688243	-3%	3476	703070	3551	-1%
2060	Hamsey Community Primary School	71	373577	5262	-6643	-94	-6214	-88	360720	-3%	5081	369233	5200	-1%
3080	Staplecross Methodist Primary School	56	330383	5900	-6000	-107	-4823	-86	319560	-3%	5706	327025	5840	-1%
3327	All Saints' and St Richard's Church of England Primary School	62	346038	5581	-18000	-290	6732	109	334770	-3%	5400	343438	5539	-1%
2072	Wallands Community Primary School	418	1347430	3224	-7481	-18	-35943	-86	1304006	-3%	3120	1324388	3168	-2%
2057	Whitehill Infant School	152	589408	3878	1521	10	-20228	-133	570702	-3%	3755	581336	3825	-1%
2112	Grays School	180	780351	4335	-21674	-120	-3033	-17	755644	-3%	4198	767942	4266	-2%
2056	Chiddingfold Primary School	69	366185	5307	-22596	-327	11377	165	354967	-3%	5144	362665	5256	-1%
2148	Churchwood Community Primary School	189	880680	4660	-14733	-78	-10800	-57	855147	-3%	4525	875425	4632	-1%
2104	Cradle Hill Community Primary School	413	1344494	3255	-8260	-20	-29575	-72	1306659	-3%	3164	1327258	3214	-1%
3074	Newick Church of England Primary School	217	727457	3352	-6000	-28	-12781	-59	708676	-3%	3266	718654	3312	-1%
3364	Rye Community Primary School	305	1135725	3724	-9514	-31	-14046	-46	1112165	-2%	3646	1125185	3689	-1%
3033	High Hurstwood Church of England Primary School	95	434403	4573	-5844	-62	-2996	-32	425562	-2%	4480	429498	4521	-1%
2145	Stafford Junior School	379	1239327	3270	-11985	-32	-12505	-33	1214836	-2%	3205	1226981	3237	-1%
3081	Wadhurst C of E Primary School	285	939993	3298	12409	44	-28898	-101	923504	-2%	3240	925165	3246	-2%
3009	Burwash C of E School	149	565536	3796	-7371	-49	-2224	-15	555941	-2%	3731	557866	3744	-1%
3050	Pevensy and Westham C of E Primary School	420	1331242	3170	-8696	-21	-13510	-32	1309036	-2%	3117	1314658	3130	-1%
3032	Herstmonceux Church of England Primary School	197	688727	3496	-15883	-81	4647	24	677491	-2%	3439	677582	3440	-2%
2154	Shinewater Primary School	378	1505917	3984	49286	130	-69296	-183	1485907	-1%	3931	1491386	3945	-1%
2078	Plumpton Primary School	115	472458	4108	-12800	-111	6587	57	466245	-1%	4054	466941	4060	-1%
3035	Hurst Green Church of England Primary School	116	491807	4240	-14939	-129	8700	75	485568	-1%	4186	485568	4186	-1%
2110	Hodderm Junior School	219	1084489	4952	8709	40	-21932	-100	1071266	-1%	4892	1071266	4892	-1%
2149	Rocks Park Primary School	203	693308	3415	-22596	-111	14922	74	685634	-1%	3378	685634	3378	-1%
3350	Christ Church, Church of England Primary School	401	1520486	3792	4197	10	-21020	-52	1503663	-1%	3750	1507188	3759	-1%
2159	Little Ridge Community Primary School	408	1336376	3275	14258	35	-28060	-69	1322575	-1%	3242	1322575	3242	-1%
3093	St Leonards C of E Primary School	316	1199618	3796	-18842	-60	7216	23	1187992	-1%	3759	1192163	3773	-1%
2087	Seaford Primary School	411	1283415	3123	12604	31	-24747	-60	1271272	-1%	3093	1271272	3093	-1%
3013	St Peter's Church of England Primary School, Chailey	155	615582	3971	14623	94	-20409	-132	609795	-1%	3934	609795	3934	-1%
2055	Broad Oak Community Primary School	134	515376	3846	-1329	-10	-3442	-26	510606	-1%	3810	510606	3810	-1%
2050	Alfriston School	107	447180	4179	-10596	-99	6507	61	443091	-1%	4141	443091	4141	-1%
2059	Grovelands Community School	609	1910063	3136	58561	96	-69581	-114	1899044	-1%	3118	1899044	3118	-1%
2074	Maynards Green Community Primary School	197	695042	3528	-23338	-118	19349	98	691052	-1%	3508	691052	3508	-1%
3090	St Paul's Church of England School, St Leonards-on-Sea	577	2022131	3505	21083	37	-31173	-54	2012041	0%	3487	2012643	3488	0%
2124	West St Leonard's Community Primary School	366	1283675	3507	-10853	-30	4523	12	1277345	0%	3490	1277345	3490	0%
2167	Elphinstone Community School	294	1206100	4102	19079	65	-24623	-84	1200556	0%	4084	1200556	4084	0%
3003	Battle and Langton Church of England Primary School	435	1344981	3092	-29982	-69	23924	55	1338923	0%	3078	1338923	3078	0%
3335	Holy Cross Church of England Primary School	108	475859	4406	-8447	-78	6331	59	473743	0%	4387	473743	4387	0%
2000	Heron Park School	279	1111999	3986	23672	85	-27535	-99	1108136	0%	3972	1108136	3972	0%
2151	Bourne Primary School	424	1530890	3611	27670	65	-32103	-76	1526456	0%	3600	1526456	3600	0%
3012	Catsfield Church of England Primary School	107	458395	4284	-11425	-107	10279	96	457249	0%	4273	457249	4273	0%
2089	Westfield School	205	733828	3580	-7982	-39	7026	34	732872	0%	3575	732872	3575	0%
2084	Rotherfield Primary School	129	518564	4020	-7305	-57	6950	54	518209	0%	4017	518209	4017	0%
2092	Wivelsfield Primary School	144	536705	3727	-7997	-56	8170	57	536878	0%	3728	536878	3728	0%
3046	Ninfield Church of England Primary School	173	646342	3736	-1329	-8	1744	10	646756	0%	3738	646756	3738	0%
3094	Pells Church of England Primary School, Lewes	102	488791	4792	-16304	-160	17179	168	489666	0%	4801	489666	4801	0%
2131	Tollgate Community Junior School	364	1198124	3292	3601	10	-1362	-4	1200362	0%	3298	1200362	3298	0%
2082	Punnetts Town Community Primary School	81	380433	4697	-6000	-74	6801	84	381234	0%	4707	381234	4707	0%
2073	Western Road Community Primary School	201	698466	3475	4762	24	-2463	-12	700765	0%	3486	700765	3486	0%
3017	Dallington Church of England Primary School	90	396458	4405	-14831	-165	16148	179	397775	0%	4420	397775	4420	0%
2120	Sandown Primary School	387	1465174	3786	-1832	-5	6989	18	1470331	0%	3799	1470331	3799	0%
2094	Chyngton School	422	1349450	3198	33946	80	-27835	-66	1355562	0%	3212	1355562	3212	0%
2140	Parkland Junior School	243	894691	3682	-23872	-98	28152	116	898971	0%	3699	898971	3699	0%
3345	Annecy Catholic Primary School, Seaford	165	619012	3752	-9145	-55	12514	76	622382	1%	37			

3322	St John's Church of England Primary School, Crowborough	207	666405	3219	-6000	-29	18846	91	679251	2%	3281	679251	3281	2%
2137	Pashley Down Infant School	270	888024	3289	10520	39	7142	26	905685	2%	3354	905685	3354	2%
3029	Frant Church of England Primary School	113	451382	3995	-6000	-53	15015	133	460397	2%	4074	460397	4074	2%
3062	Stonegate Church of England Primary School	115	453325	3942	7592	66	1863	16	462780	2%	4024	462780	4024	2%
3354	Sacred Heart Catholic Primary School, Hastings	221	766217	3467	-19853	-90	38339	173	784704	2%	3551	784704	3551	2%
3018	Danehill Church of England Primary School	85	372177	4379	0	0	9065	107	381242	2%	4485	381242	4485	2%
3076	Bodiam Church of England Primary School	80	380604	4758	9750	122	-347	-4	390007	2%	4875	390007	4875	2%
2053	Sidley Community Primary School	174	788601	4532	23865	137	-4315	-25	808151	2%	4645	808151	4645	2%
2121	Red Lake Community Primary School	266	1100311	4137	14631	55	13046	49	1127988	3%	4241	1127988	4241	3%
2054	Brede Primary School	65	333441	5130	0	0	8446	130	341887	3%	5260	341887	5260	3%
3023	Etchingham Church of England Primary School	98	408862	4172	-4879	-50	15955	163	419938	3%	4285	419938	4285	3%
3332	Groombridge St Thomas' Church of England Primary School	207	681014	3290	11633	56	6891	33	699539	3%	3379	699539	3379	3%
3363	St Thomas à Becket Catholic Junior School, Eastbourne	259	845455	3264	-6222	-24	29531	114	868764	3%	3354	868764	3354	3%
3342	St Pancras Catholic Primary School, Lewes	135	543631	4027	-2674	-20	18462	137	559419	3%	4144	559419	4144	3%
2101	White House Primary School	143	620957	4342	9447	66	9488	66	639893	3%	4475	639236	4470	3%
3016	Crowhurst C of E Primary School	112	478713	4274	-11900	-106	27176	243	493989	3%	4411	492797	4400	3%
3351	All Saints Church of England Junior School, Hastings	236	873935	3703	13036	55	15146	64	902116	3%	3823	899530	3812	3%
3055	Salehurst Church of England Primary School	146	551644	3778	-3744	-26	21705	149	569605	3%	3901	567806	3889	3%
2160	Parkside Community Primary School	186	626163	3366	3823	21	17403	94	647389	3%	3481	644460	3465	3%
2136	Motcombe Community School	382	1186073	3105	29892	78	10350	27	1226316	3%	3210	1220593	3195	3%
3339	St Mary Magdalene's Catholic Primary School, Bexhill-on-Sea	218	739365	3392	-9678	-44	37071	170	766758	4%	3517	760851	3490	3%
3330	Little Horsted Church of England Primary School	113	464531	4111	13595	120	3642	32	481768	4%	4263	478093	4231	3%
3026	Fletching Church of England Primary School	70	351807	5026	-1892	-27	15432	220	365347	4%	5219	362089	5173	3%
3336	St Thomas' Church of England Primary School, Winchelsea	131	529769	4044	-6168	-47	26979	206	550580	4%	4203	545153	4161	3%
2062	Hellingly Community Primary School	206	688584	3343	9910	48	18321	89	716816	4%	3480	708455	3439	3%
2128	Dudley Infant School	177	672194	3798	338	2	30044	170	702576	5%	3969	691481	3907	3%
3360	St John's Meads Church of England Primary School	216	707262	3274	15211	70	17091	79	739564	5%	3424	727460	3368	3%
2076	Park Mead Primary School	91	416376	4576	7108	78	13018	143	436501	5%	4797	428271	4706	3%
2150	Oakwood School	307	1130658	3683	52893	172	2777	9	1186328	5%	3864	1162777	3788	3%
2141	Parkland Infant School	178	677119	3804	2714	15	31624	178	711457	5%	3997	696297	3912	3%
3343	St Philip's Catholic Primary School, Uckfield	208	672350	3232	5960	29	28423	137	706733	5%	3398	691303	3324	3%
3340	St Marys Catholic Primary School, Crowborough	185	640548	3462	8215	44	24712	134	673475	5%	3640	658602	3560	3%
3323	Framfield Church of England Primary School	76	364380	4794	4035	53	14989	197	383404	5%	5045	374693	4930	3%
3338	St Peter and St Paul C of E Primary School	402	1294485	3220	45717	114	29009	72	1369212	6%	3406	1330279	3309	3%
2135	Roselands Infants School	267	863378	3234	8417	32	41995	157	913790	6%	3422	887179	3323	3%
3068	Firle Church of England Primary School	91	407364	4477	-3177	-35	27279	300	431467	6%	4741	418647	4601	3%
2091	St Michael's Primary School, Withyham	106	414231	3908	-2001	-19	26622	251	438852	6%	4140	425698	4016	3%
3334	Rodmell Church of England Primary School	63	337794	5362	3982	63	16501	262	358277	6%	5687	347132	5510	3%
3092	St Andrew's Church of England Infants School, Eastbourne	298	979854	3288	31558	106	28056	94	1039468	6%	3488	1006668	3378	3%
3045	Netherfield C of E Primary School	122	478708	3924	2319	19	27038	222	508065	6%	4164	491845	4032	3%
3362	St Thomas à Becket Catholic Infant School, Eastbourne	178	631130	3546	15773	89	25883	145	672786	7%	3780	648116	3641	3%
2153	Meridian Primary School	371	1523682	4107	112114	302	-7561	-20	1628235	7%	4389	1564415	4217	3%
2117	Pebsham Community Primary School	199	728765	3662	11507	58	40436	203	780708	7%	3923	747957	3759	3%
2142	West Rise Community Infant School	182	675163	3710	6808	37	42073	231	724044	7%	3978	692885	3807	3%
3324	Guestling-Bradshaw Church of England Primary School	205	693301	3382	15654	76	35997	176	744952	7%	3634	711267	3470	3%
2143	West Rise Junior School	236	840090	3560	11933	51	51081	216	903104	8%	3827	861849	3652	3%
3331	Mark Cross Church of England Primary School	103	392685	3812	286	3	34988	340	427959	9%	4155	402088	3904	2%
3072	Icklesham Church of England Primary School	118	468781	3973	7355	62	36667	311	512802	9%	4346	479680	4065	2%
2095	Chantry Community Primary School	208	715266	3439	21971	106	49424	238	786661	10%	3782	731137	3515	2%
3320	Blackboys Church of England Primary School	104	393206	3781	6866	66	34184	329	434256	10%	4176	401660	3862	2%
2111	Meeching Valley Primary School	184	731470	3975	54700	297	24898	135	811068	11%	4408	746551	4057	2%
3051	St Michael's Church of England Primary School	92	380525	4136	6074	66	37545	408	424143	11%	4610	397945	4217	2%
3006	All Saints Church of England Primary School - Bexhill	201	767403	3818	29670	148	58479	291	855553	11%	4256	782292	3892	2%
3353	St Mary Star of the Sea Catholic Primary School	223	763197	3422	27259	122	66019	296	856475	12%	3841	776767	3483	2%
4037	Uckfield Community College	1354	6127242	4525	-114984	-85	-296685	-219	5715573	-7%	4221	6009411	4438	-2%
4042	Chailey School	730	3459151	4739	-45488	-62	-158766	-217	3254897	-6%	4459	3377429	4627	-2%
4046	Tideway Community School and Sixth Form Centre	571	3104031	5436	15869	28	-180562	-316	2939338	-5%	5148	3031069	5308	-2%
4045	Rye College	730	3671581	5030	7321	10	-132885	-182	3546016	-3%	4858	3623068	4963	-1%
4038	Uplands Community College	805	3606849	4481	10409	13	-105870	-132	3511388	-3%	4362	3542085	4400	-2%
4035	Robertsbridge Community College	629	2975412	4730	-13836	-22	-49172	-78	2912404	-2%	4630	2925477	4651	-2%
4028	Heathfield Community College	1180	5208373	4414	-74581	-63	-27581	-23	5106211	-2%	4327	5109073	4330	-2%
4036	Seaford Head Community College	1031	4761303	4618	-11356	-11	-48357	-47	4701590	-1%	4560	4701590	4560	-1%
4047	Priory School, Lewes	1165	5275338	4528	-21207	-18	-37704	-32	5216427	-1%	4478	5216427	4478	-1%
4039	Willingdon Community School	966	4360793	4514	14529	15	-51852	-54	4323470	-1%	4476	4323470	4476	-1%
4027	Hailsham Community College	1001	4728564	4724	46415	46	-77340	-77	4697639	-1%	4693	4697639	4693	-1%
4000	Peacehaven Community School	862	5007438	5809	34859	40	-13558	-16	5028739	0%	5834	5028739	5834	0%
4610	The Bishop Bell Church of England School	1035	4767956	4607	-9509	-9	48346	47	4806793	1%	4644	4806793	4644	1%
4074	The Causeway School	818	4084649	4993	-26458	-32	93861	115	4152053	2%	5076	4152053	5076	2%
4500	William Parker School	1085	5236941	4827	-17688	-16	105714	97	5324968	2%	4908	5324968	4908	2%
4606	St Richard's Catholic College, Bexhill-on-Sea	1004	4457004	4439	-100538	-100	182563	182	4539029	2%	4521	4539029	4521	2%
4025	Claverham Community College	1166	5013025	4299	-16981	-15	149988	129	5146032	3%	4413	5146032	4413	3%
4055	Helenswood School	1067	5191524	4866	91810	86	135733	127	5419068	4%	5079	5339871	5005	3%
4063	Ratton School	1200	5318991	4432	30141	25	205186	171	5554318	4%	4629	5470567	4559	3%
4064	The Cavendish School	996	4391536	4409	77829	78	148777	149	4618142	5%	4637	4514426	4533	3%
4044	Bexhill High School	1485	6867324	4625	41930	28	461591	311	7370845	7%	4965	7045065	4745	3%
4026	Beacon Community College	1154	5245575	4546	-13582	-12	-137980	-120	5094013	-3%	4414	5393413	4674	3%
4041	Ringmer Academy	638	3011101	4722	-96251	-151	25532	40	2940381	-2%	4611	3107350	4873	3%
4062	Eastbourne Academy	635	3279111	5164	72236	114	36189	57	3387536	3%	5335	3452261	5437	5%
4057	Hastings Academy	675	3485911	5164	70490	104	161809	240	3718210	7%	5508	3718210	5508	7%
4058	St Leonards Academy	1332	6410727	4813	48698	37	545636	410	7005061	9%	5259	7005061	5259	9%